

Good goes a long way

2023 Report to the Community



New name, same mission: We save lives through cell therapy.

At NMDPSM (Formerly Be The Match®), we're uniting our work under one name that acknowledges our evolution. Not just our national but our global impact. Not just marrow transplants but cell therapies with unprecedented life-saving potential.

Partners like you have been essential and transformative for our organization—and, more critically, for the patients and families we've been able to support together.

Together we will push the boundaries of what's possible.

Together we will find cures and save lives.

Because with NMDP, good goes a long way.



Johanna (left), transplant recipient, with her blood stem cell donor, Catherine

JOHANNA AND CATHERINE

Johanna was just 23 years old when she was diagnosed with leukemia and learned she would need a blood stem cell transplant. With no suitable donor match in her family, she enrolled in an NMDPsponsored clinical trial called ACCESS. The trial is part of the NMDP Donor for All initiative, which aims to unlock access to blood stem cell transplant through innovative research using partially matched donors. That's when Catherine, a partial donor match, stepped up to unlock the good and change a life. After meeting Catherine, Johanna said, "Because of her, I'm able to be here longer. There are people in this world who do care—it's amazing."

Charting our impact

As we look back on this extraordinary year,

we're filled with immense gratitude for the dedication and compassion of our incredible community of patients, donors, employees, partners and supporters. Every day, we witness the profound difference that a single donor can make with a blood stem cell donation and how it impacts the life of a patient fighting for survival. In fact, we've impacted more than 130,000 patient lives since 1987.

We see how transformative generosity can be, and we celebrate that ripple effect within the pages of this report. We're excited to share these inspiring stories through the lens of our new brand that launched globally in 2024.

A few highlights from the past year:

- Scientific breakthroughs: Our commitment to cutting-edge research in our Donor for All initiative and clinical trials has produced significant advancements in helping patients who are unlikely to find an 8/8 HLA match receive their life-saving cell therapy. By expanding our scope to include 7/8 matched donors, we can provide more options for patients and help reduce the gap that exists for ethnically diverse patients.
- Legislative wins: This year, congressional approval reauthorized the TRANSPLANT Act, which funds the NMDP RegistrySM and critical public stem cell research infrastructure that helps us discover new ways to find cures and save lives—especially for ethnically diverse patients. And we're proud of our advocacy efforts, which played a significant role in this outcome.
- **Top workplace honors:** While we're proud of our many accomplishments from the past year, being recognized as a top place to work for our more than 1,500 employees is particularly meaningful. This was our third Best Places to Work award, and our highest ranking ever, by the Minneapolis/St. Paul Business Journal.

Together, we are finding cures and saving lives, creating a brighter more equitable future in cell therapy. Thank you for joining us on this journey.

Our origin story

Our name may have changed, but we'll forever be grounded in our roots.

Our story began when Robert Graves, D.V.M., and his wife, Sherry, discovered their 10-year-old daughter, Laura, had leukemia. Desperate to save her life, in 1979 they agreed to try the first-ever bone marrow transplant from an unrelated donor to treat leukemia—and it worked.

The success of the treatment inspired the Graves to give other families hope for a cure. Thanks to Dr. Graves, other patient families, doctors, congressional support and funding from the U.S. Navy, a national registry of volunteers willing to donate blood stem cells was born.

Our organization exists because the Graves family continued to persevere to provide hope to all patients. That same perseverance still drives our vision today—that **every** patient can receive the life-saving cell therapy they need for the best possible outcome.



Amy Ronneberg AMY RONNEBERG

Chief Executive Officer NMDPSM



JOY KING Executive Director NMDP FoundationSM Chief Advancement Officer NMDPSM

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Good went a long way in 2023

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FEBRUARY

We proudly announced our 2023 Amy Scholars. The award funding gives talented researchers the resources to launch their careers pursuing innovations that will improve clinical outcomes for the patients we serve.



MAY

In honor of WCCO host Jordana Green's one-year transplant anniversary, News Talk 830 WCCO Radio hosts its first-ever radio auction to benefit NMDP. More than \$80,000 is raised in a single day to advance our life-saving mission.



For the third consecutive year, the Minneapolis-St. Paul Business Journal recognizes NMDP as a Best Place to Work. In 2023, we had the honor of being ranked No. 2 on the list!



SEPTEMBER

JUNE

Fueled by our relentless drive to accelerate progress and expand access to continue serving more patients, we set a new organization record: serving 702 patients in June.



AUGUST

Our second annual Tour de TC (now NMDP Cycle) raises **\$200,000** to help add more potential life-saving donors to the registry, assist patients in overcoming financial barriers to transplant and fund innovative research to improve transplant outcomes.





NOVEMBER

The ONE Forum[®] by NMDP brings together over 1,900 attendees from the global cell therapy community to connect, celebrate and learn about the latest innovations. Attendees witness the beautiful moment when transplant recipient Amya meets her donor, Eboni.

In an incredible act of kindness, a young health care worker from California becomes the 1.000th donor to contribute blood stem cells at our NMDP Seattle **Collection Center**.

DECEMBER

Memorial Sloan Kettering Cancer Center and NMDP join forces to create the American Symphony: Become a Lifesaver campaign to give hope to patients in need.

HOSA-Future Health Professionals hits a \$500,000 fundraising milestone for NMDP.



RESEARCH

Donor for All:

Accelerating progress. Expanding access.



Ethnically diverse patients with blood cancers and disorders historically have had less than a 50% chance of finding a donor match for transplant. But now new research sponsored by NMDP and conducted through CIBMTR® (Center for International Blood and Marrow Transplant Research®) suggests a fully matched donor may no longer be needed for transplant success. CIBMTR is a research collaboration between NMDP and the Medical College of Wisconsin[®].

As part of NMDP's Donor for All initiative, the research showed no discernable difference in survival from blood cancers using an unrelated donor with 7/8 matching human leukocytic antigen (HLA) markers when a novel post-transplant treatment known as post-transplant cyclophosphamide (chemo drug) was used (compared to a fully matched 8/8 donor). **The study shows the practice-changing potential of using mismatched unrelated donors to expand access to all patients, regardless of ancestry.**



Amelia, transplant recipient

Amelia thrives because of a partially matched donor

Amelia's symptoms started with an unusual amount of bruising. After two months of testing and multiple doctors' appointments, she was diagnosed with myelodysplastic syndrome, a group of diseases that affect the blood and bone marrow, and acute myeloid leukemia.

She began chemotherapy immediately and was in the hospital for six months before going into remission. She needed a blood stem cell transplant to help prevent her leukemia from returning.

As a Black and Southeast Asian patient, Amelia previously would've faced nearly impossible odds finding a fully matched donor. However, she had the life-saving chance to find a donor through the ACCESS clinical trial, part of NMDP's Donor for All initiative to unlock the potential of partially matched donors. NMDP found a 6/8 human leukocyte antigen (HLA), partially matched donor for Amelia, and she was able to receive her transplant.

Amelia's mom, Salome, said, "The ACCESS trial is nothing short of a miracle, and it would not have been possible without the dedication and investment in research by this remarkable organization."

Gabriel, transplant recipient, with his wife, Maya

Research gives Gabriel a second chance

At 34 years old, Gabriel had his whole life ahead of him when he was suddenly diagnosed with acute myeloid leukemia. He spent 33 days in the hospital undergoing intense chemotherapy treatment to get to remission. But to reduce the chance of relapse, he would require a blood stem cell transplant.

Like many patients, Gabriel didn't have a suitable donor match in his family or on the registry—but there was hope: the 15-MMUD clinical trial. The trial is part of NMDP's Donor for All initiative to deliver equitable outcomes for patients without a fully matched donor (8/8 HLA match)—expanding access to life-saving treatment by expanding the definition of a suitable donor.

At NMDP, it's our vision to create a world in which **every** patient can receive their life-saving cell therapy. Together, we can accelerate progress and hope for the thousands of patients who seek transplant each year to win their battle against cancer or disease.

Today, Gabriel is healthy. He and his wife recently welcomed their first child. They can't wait to start this new chapter of their life, cancer free.

The Moore family makes historic \$5 million gift

Inspired by the second chance at life their family member received, the Moores began volunteering and hosting donor registry recruitment events. Fundraising through their own network, they continued to raise awareness of NMDP's mission.

Throughout more than a decade, the family's support has only continued to grow as they've witnessed the power of philanthropy on patient lives. They've regularly invested in advancing transplant science through the NMDP Amy Strelzer Manasevit Research Program and the groundbreaking NMDP Donor for All research initiative. And, seeing personally the challenges patients and families can face on their journey to transplant, the Moores have consistently funded NMDP patient financial assistance programs that remove barriers and instill hope.

Now, the Moore family is continuing to make **good go a long way** with their latest momentous gift of \$5 million—the largest contribution in our history.

This extraordinarily generous gift establishes the NMDP Moore Family Center for the Advancement of Research and Patient Experience at the NMDP World Headquarters in Minneapolis. This initiative supports ongoing donor recruitment, funds patient assistance so families can overcome financial barriers to transplant and advances the Amy Research Program to improve transplant outcomes.

"We're beyond grateful for more than a decade of partnership with this special family who is personally dedicated to ensuring more patients and families receive the same tremendous gift they did more time together."

-Joy King, chief advancement officer, NMDP

Patient financial support

At NMDP, we know that financial costs continue to be the number one burden or barrier reported by patients who come to us needing a transplant.*

In 2023, we provided patient assistance grants to more than 2,600 patients and their caregivers/ families, totaling \$5.5 million. Much of this critical lifeline is funded through philanthropic gifts like the Moore family's and the generous support of our community.

Campus recruitment

The Moore family's incredible gift also supports recruitment of young, ethnically diverse registry members through our 13-year campus chapters program and campus partnerships. Combined, these programs will add 80,000 registry members over the next two years.

*Based on patient/caregiver-reported data from October 2022-September 2023.

Amya, transplant and grant recipient

NMDP Amy Strelzer Manasevit Research Program

Today, complications like graft-versus-host disease (GVHD), infections and relapse continue to affect the health and recovery of thousands of transplant patients each year. These complications can be painful, long-lasting—even fatal.

With the Amy Research Program and the generosity of our supporters and philanthropic partners like the Moore family, NMDP is improving survival rates and quality of life for our patients through significant research funding.

The program gives talented researchers (Amy Scholars) the resources to launch their careers studying post-transplant complications and pursue innovations that will improve clinical outcomes for the patients we serve.

With philanthropic support, NMDP has invested more than \$12 million to fund 49 early-career researchers through the Amy Research Program since 1998. The program's scholars have leveraged their funding to develop their research portfolios. And they've gone on to win more than \$250 million in additional grant funding to support more discoveries that improve survival rates and quality of life for transplant patients.

2023 AMY SCHOLARS



Melody Smith, MD, MS

Board of Trustees, Leland Stanford Junior University

Project: Donor CD19/CD22 CAR-T cells as prevention of relapse following graft engineered allogeneic hematopoietic stem cell transplantation



Eiko Hayase, MD, PhD

University of Texas MD Anderson Cancer Center

Project: Evaluating Bacteroides ovatus as a treatment for dysbiotic microbiota-induced intestinal graft-versus-host disease

Unbreakable bonds, unlimited futures at the NMDP Gala

"It's so amazing to get the chance to meet Ioan," said Riley. "I'm so grateful for what he did for me-giving me his bone marrow to save my life. It is the best gift I've ever been given."

RILEY MEETS HER LIFE-SAVING DONOR

A highlight of the gala was when Riley met the donor who changed her life, Ioan. Today Riley is thriving and enjoying typical teenager life thanks to loan and the generosity of our supporters.



On Saturday, Sept. 30, we celebrated our 16th annual fundraising gala, the NMDP Gala (formerly the Be The Match Gala) at The Depot Minneapolis.

More than 500 dedicated supporters showed up to save lives, raising a remarkable \$1.1 million to continue removing barriers to transplant for patients and their families.

"The funds we've raised will enable us to support and bring hope to patients and families during some of their most challenging moments," said Joy King, chief advancement officer, NMDP.

We're extremely grateful to the evening's sponsors, including premier sponsors ePlus Technologies and Hollstadt Consulting; our inspiring emcee and recent blood stem cell transplant recipient, WCCO Radio host Jordana Green; and our honorary chairs for the evening, the Furlong Family of Austin, Texas.

"When you think about what NMDP stands for, it's the perfect intersection of science and love-arguably the two defining characteristics of humanity," said Bill Furlong. "We are so proud to be a part of that mission."

Riley Furlong was just 8 years old when she was diagnosed with leukemia. Always a cheerful, spirited girl—even through leukemia and chemotherapy—she earned the nickname "Smiley Riley." In May 2018, Riley found her donor match and received her blood stem cell transplant.

Ever since experiencing the impact of NMDP, the Furlong family has continued to be steadfast supporters. What made their presence at the event even more special was the heartfelt meeting between Riley and her donor, loan, who made the trip from his home in Wales in the U.K.

Ava + Bo series explains transplant to kids

It's natural for patients and families to have questions about the blood stem cell transplant process, but it can be especially overwhelming for kids. NMDP's Ava + Bo video series aims to make these topics understandable for all ages.

The animated videos feature Ava, a young transplant recipient, who shares tips and stories from her own experience in simple language and helpful graphics. She's joined by her cuddly stuffed lion, Bo. Each of the videos is also available in Spanish.

The first two videos, "What is a Bone Marrow Transplant?" and "What Happens During Bone Marrow Transplant?" launched on YouTube in 2021. In November, we introduced a third video, made possible by funding from Bristol Myers Squibb, Sanofi and Incyte. In this video, Ava explains GVHD, a possible post-transplant complication, with help from her friend Jaden.

Approximately 10–15% of our patient population is pediatric, and these videos have also been helpful for young family members of an adult patient and others wanting to better understand the transplant process. For example, one parent of a patient shared that the videos were useful to show her son's class to explain why he was going to be out of school for a while.





The GVHD Alliance raises awareness-and hope

While a blood stem cell transplant offers hope for a cure, complications like graft-versus-host disease (GVHD) can seriously affect a patient's health and recovery.

GVHD occurs when donor cells attack a person's organs and/or tissues. Made up of six organizations, including NMDP, the GVHD Alliance is dedicated to improving the lives of those affected by the disease.

In addition to raising awareness about this major chronic illness, the GVHD Alliance helps patients feel empowered, connect with other people, and gain control over their care and wellbeing while living with GVHD.

"When you live with GVHD, it's really knowing how to navigate not only the illness itself, but this system in which you're working to try to get treated for it," says Meredith Cowden, a transplant recipient living with GVHD and the director of patient advocacy at the Meredith Cowden Foundation, an Alliance member.

To learn more about the GVHD Alliance, visit gvhdalliance.org.

Financials

NMDP and subsidiaries consolidated statement of financial position as of Sept. 30, 2023 (in thousands)

Assets

Current and other assets	\$141,643
Long-term investments and bond reserves	\$128,722
Property and equipment	\$76,932
TOTAL	\$347,297

Liabilities and net assets

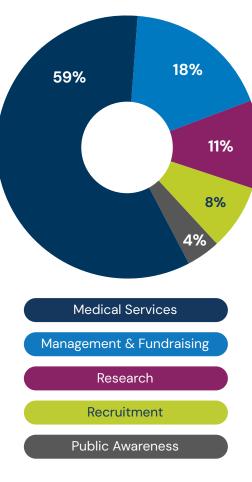
Current and long-term liabilities	\$157,562
Net assets	\$189,735
TOTAL	\$347,297

Consolidated statement of activites for the year ended Sept. 30, 2023 (in thousands)

Revenues and gains	
Search and procurement fees	\$486,414
Federal contracts, cooperative agreements and contributions	\$90,701
Investment and other income	\$136
TOTAL	\$577,251
Expenses	

Program services	\$479,475
Management and general	\$99,489
Fundraising	\$6,546
TOTAL	\$585,510
Non-operating income	\$19,321
INCREASE IN NET ASSETS	\$11,062

HOW WE SPEND EACH DOLLAR



To read our consolidated audited financial statements with supplemental schedules, visit: nmdp.org/audit.

Our global network of care

From the moment doctors search our registry for a blood stem cell donor or cord blood unit, to the safe delivery of the life-saving cells to patients' bedsides for transplant and for years post-transplant, we are there every step of the way. Our global network counts on our technology, expertise and unparalleled logistical support to make blood stem cell transplants possible.

		Domestic	International
Û	Apheresis centers ¹	73	6
Û	Collection centers ¹	59	5
11	Cooperative registries ¹	NA	48
MA	Donor centers ¹	4	15
	Member cord blood banks	16	0
	Testing labs ¹	8	NA
*	Transplant centers ¹	156	50
5	Research center partners ²	212	164
Number of countries outside of the United States with donor centers, transplant centers and other registries that have relationships with our organization ³		51	
hat have			

Number of apheresis centers, collection centers, cooperative registries, donor centers, member cord blood banks, recruitment groups and transplant centers in our network

422

³ HRSA Report

Robert and Wanda Zimmer

no.

Gift-matching angels

In 2011, Wanda Zimmer was scheduled for a blood stem cell transplant to treat chronic lymphocytic leukemia when she received the unimaginable call that her donor had backed out.

Two weeks later, she went into a coma with septic shock, and she wasn't expected to survive. Thankfully, another match was found—her "perfect stranger."

Extremely grateful for her second chance, Wanda has paid it forward by giving her time as one of our trusted volunteer couriers, working as a legislative ambassador and by making big-hearted financial contributions.

The Zimmers know financial costs are the number one barrier to transplant reported by families.* And because she and her husband, Robert, wanted to help other patients find their match and get the financial assistance they might need to get through transplant, they generously committed \$500,000 to establish the Zimmer Family Giving Back Hope Fund, promising to match any gift during the month of December.

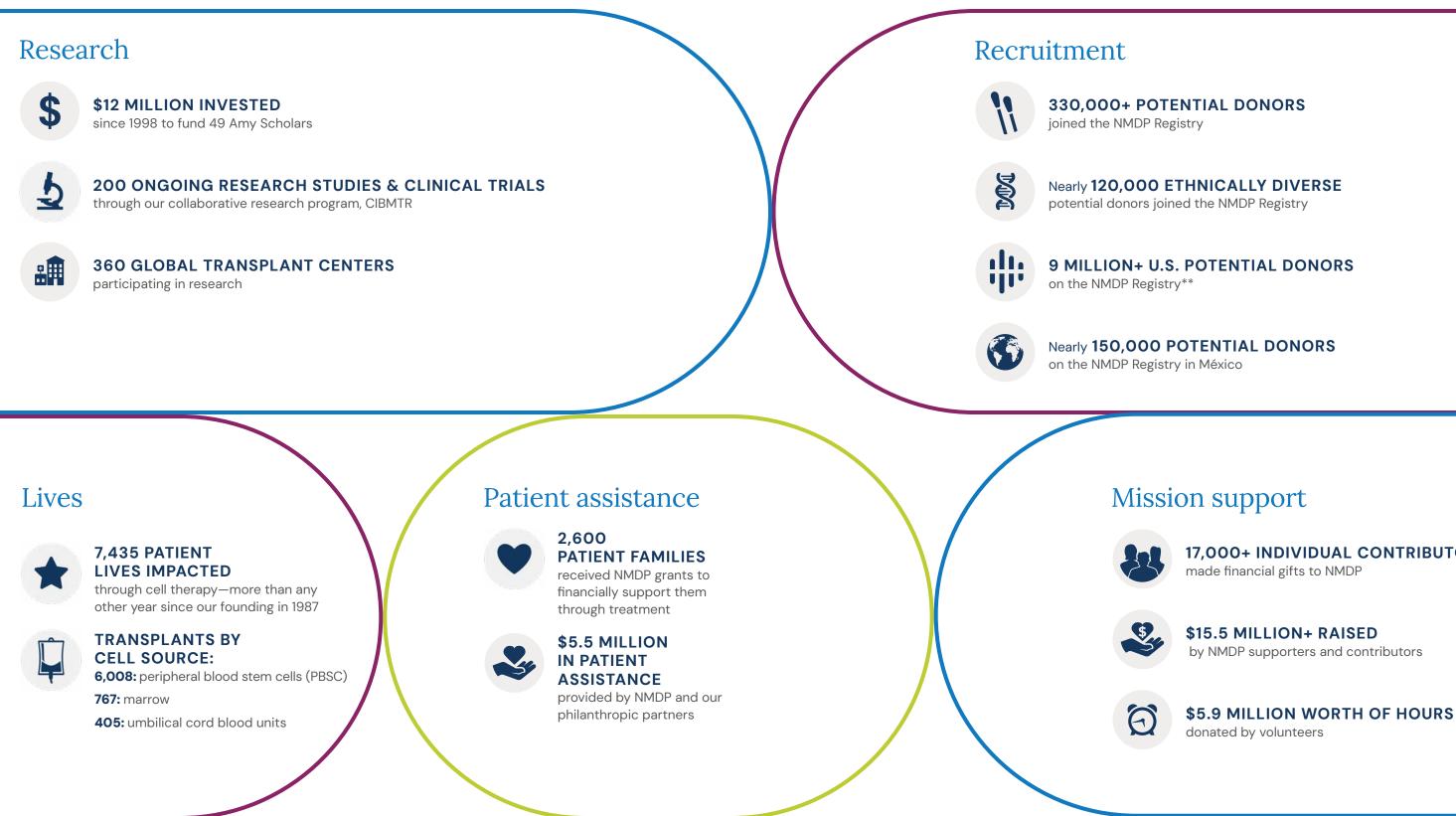
"We had to relocate for my transplant. Fortunately, we had insurance coverage that applied to these expenses, but we know that isn't the norm," Wanda said. "This is our way of saying thank you."

*Patient Housing Barriers to HCT study, Jaime Preussler et al. 2015

¹ Salesforce CRM

² CIBMTR DISCO database, December 2023

FY2O23 at a glance*



*Source: NMDP "FY2023 Annual Numbers." These figures are for our fiscal year 2023 (Oct. 1, 2022-Sept. 30, 2023).

**Includes NMDP, Department of Defense, Gift of Life and DKMS-US

17,000+ INDIVIDUAL CONTRIBUTORS

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NMDP

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2023 LIVERMORE **SPIRIT AWARD:** SCOTT MACGREGOR



Ever since Scott MacGregor's daughter, Taryn, found her life-saving donor match nine years ago, Scott's been working tirelessly to ensure more patients and families have the same happy outcome.

He's hosted hundreds of donor recruitment events, resulting in thousands of new NMDP Registry members. He's generously given his time as a volunteer courier, hand delivering life-saving cells. He's served as an NMDP legislative ambassador, actively working to advance transplant research and access. And last year, he rode in NMDP Cycle, raising an incredible \$13,000 for patients.

Thank you, Scott, for your kindness, your energy and your giving spirit. You truly have made good go a long way.

Thank you Individual contributors

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A legacy of hope

Diagnosed with myelodysplastic syndrome, Gary Hurst received a blood stem cell transplant in March 2021. Since then, he and his wife, Lauren, have been generous financial contributors to NMDP's life-saving mission.

"When you face death and are able to come back, you have a different outlook on life. It's a thrill to be able to help," said Gary.

In 2021, the Hursts made a significant gift to grow and diversify the donor registry. And in 2022, they committed to a generous legacy gift, excited to hear about NMDP's Donor for All initiative and research into expanding patients' access to donor matches.

According to Gary, his gratitude for a second chance will never fade, and he'll continue doing everything he can to support the cause. "I will be standing side by side with NMDP for the rest of my life."

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Steve Wills, transplant recipient

Baskelbal

Steve Wills: mighty monthly contributor

For blood stem cell transplant recipient Steve Wills, the odds weren't exactly stacked in his favor.

At 67, he wasn't young and had a lifethreatening case of acute myeloid leukemia. Yet, Steve did have a few things in his corner. He was in excellent physical shape before the transplant. He also has a loving and supportive wife-and a positive attitude.

Now 73 and nearly six years post-transplant, Steve is back to crushing it at the local YMCA. While his mental and physical fortitude certainly helped him along the journey, he also credits much of his success to his heroic donor. "Without the resources of NMDP to find this person, I would be dead," Steve said. "What NMDP does is pretty incredible."

Dan Rembold goes the distance for NMDP

A large farm, five kids, a budding passion for (bicycle) road racing, a dream house in progress, a thriving career in computer engineering—Dan Rembold had a lot he loved and a lot to lose.

Diagnosed with acute myeloid leukemia, he would need several rigorous rounds of chemotherapy—and a blood stem cell transplant—for his best chance at survival.

After each round of treatment, he could barely get out of bed. But by the next round, he would already be back on the bike, clocking in miles on the road. After a successful transplant, he continued cycling to help in his recovery.



For his next challenge, Dan set up an NMDP fundraiser and cycled in the Race Across the West (RAW). This incredible multiday, over 900 mile course goes from California to Colorado. And in true Dan fashion, he crushed it, **raising over \$50,000 for NMDP**.



Thank you Volunteer fundraisers

Across the country, volunteer fundraisers step forward to connect their individual networks with NMDP's life-saving mission. These champions have raised \$5,000 or more through peer-to-peer fundraising or hosting a local event within their community.

VOLUNTEER FUNDRAISERS

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THIRD PARTY EVENTS

Celebrate Laila Coregistics Gears & Greens Golf Invitational Dink For Cause DJ Pauly D & Liam Hendricks - White Sox Friends of BTM Game, Set, BTM Harvesting Hope: Old Westminster Winery with Brian Voltaggio Jameson's 5K Keegan Golf Tournament Lisa's daughter is a black belt candidate Mimosas for Marrow 5K Miracle Match for Life Golf Tournament News Talk 830 WCCO PBATS March Fundraiser Pound Ridge Swim-a-thon Race Across the West Rob Swan Golf Tourney WMI Farm to Table



Featured board of ambassadors member: Margaret Jurocko

Margaret Jurocko's connection to NMDP began in 2016 when her son, Jackson, was diagnosed with lymphoma and received a successful blood stem cell transplant.

At the time, Margaret received information and support through the NMDP Peer Connect program. She found Peer Connect so helpful she eventually volunteered for the program, offering support for other moms and caregivers going through transplant with a loved one. She also helped with legislative advocacy.

During Margaret's time on the Los Angeles Board of Ambassadors, she's helped plan and facilitate fundraising events such as the NMDP Gala in Los Angeles. She also helps to attract new members to the Board of Ambassadors, volunteers at donor recruitment events and raises awareness of our mission. In 2022 she even donated her sweat by participating in the LA Half Marathon and raising funds.



Thank you Board of ambassadors

These volunteer leaders leverage their individual networks to support NMDP through awareness building and crucial fundraising to advance our life-saving mission.

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Molly Brewster Stacy Conway Peter Eschenbach Agnes Gallegos Kory LaMont Chad LaMont Chris McGovern Cara Pagels Katie Palay Michelle Pretlow

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NEW YORK

Emily Baker Victoria Castiglione Karen Cohen Shirin Ghafurian Connor Glenn Ryan Keegan Karen Kramer Lisa Mottesi

Thank you Volunteers

Angela Calos

Thomas Addonizio

In 2023, NMDP volunteers donated more than 185,000 hours of service—a value of \$5.9 million. We are grateful for these dedicated individuals who've each given 100 or more hours of their time.

John Forsyth

Peter Fort

Cary Gold

Marla Grant

Dean Groth

John Haase

Lora Harper

John Healing

Neil Hickey

Billie Hoover

Paul Hopper

Kim Johnson

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In-kind donations allow us to allocate more resources to directly serve our patients. These supporters have given goods or services valued at \$1,000 or more to support our mission and offset necessary expenses.

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Champion of the Year: Laila Anderson

At 10 years old, Laila was diagnosed with a rare and life-threatening immune system disorder. A blood stem cell transplant became her best chance at surviving.

Since her transplant, Laila's become passionate about increasing awareness and support for NMDP. "NMDP ultimately saved my life. Everyone should be given that same opportunity for a second chance," she says. "Spreading awareness and raising money helps heal my heart."

When Laila heard about our Champion Challenge, she knew she wanted to join as a fundraiser. What she didn't know was just how many people would come through for her to support the cause. She ended up raising an impressive \$10,610—enough to provide more than five patient assistance grants to families facing financial barriers related to transplant.

"I hope my gifts provide someone with hope," says Laila. "Hope that they can fight through challenge, hope that they can succeed and hope that they can inspire others."





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With your support, good goes a long way

Give online at **nmdp.org/2023report** or mail your contribution to us: NMDP Foundation: NW5948, PO Box 1450 Minneapolis, MN 55485

If you'd like to speak to someone about your gift, please call **1 (800) 627–7692** or email **foundation@nmdp.org**.

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